

S U M M A R Y

SCIENCE & INFORMATION TECHNOLOGY

ANNUAL DEVELOPMENT PROGRAM 2010-11

(Rs. in million)																		
S.No .	Sector / Sub-sector	Throwfor- ward as on 1-7-10	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15+16)	Financial Proiection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	1184.834	6	38.640	611.360	650.000	1	0.000	100.00	100.00	7	38.640	711.360	750.000	0.000	750.000	150.000	0.000
2	Science & Technological Research	10.996	1	0.000	5.298	5.298	0	0.000	0.000	0.000	1	0.000	5.298	5.298	0.000	5.298	5.698	5.698
3	Excise & Taxation Department	386.225	4	18.000	234.829	252.829	0	0.000	0.000	0.000	4	18.000	234.829	252.829	0.000	252.829	89.003	40.600
4	Board of Revenue Department	2219.149	4	0.000	181.456	181.456	1	6.000	59.000	65.000	5	6.000	240.456	246.456	0.000	246.456	712.080	711.080
5	Cooperative Department	39.100	0	0.000	0.000	0.000	1	0.000	10.000	10.000	1	0.000	10.000	10.000	0.000	10.000	29.100	0.000
Total Science & Information Technology		3840.304	15	56.640	1032.943	1089.583	3	6.000	169.000	175.000	18	62.640	1201.943	1264.583	0.00	1,264.583	985.881	757.378

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
							8	9			10	11	12		13	14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Information Technology (On-Going Schemes)																		
1564	Introduction of IT in District Administration in Sindh	Sindh	Approved 5.03.2005	30-6-2011	38.160	16.450	14.510	0.000	30.960	7.200	0.000	7.200	7.200	0.000	81	100	0.000	0.000
1565	Development of HRM System for GOS	Sindh	Approved 30.11.2007	30-6-2011	14.771	5.310	3.916	0.000	9.226	5.545	0.000	5.545	5.545	0.000	62	100	0.000	0.000
1566	Biometric Identification Electronic Card System Phase-I	Sindh	Approved 29-10-2009	30-6-2011	98.870	0.000	9.900	0.000	9.900	88.970	0.000	88.970	88.970	0.000	10	100	0.000	0.000
1567	IT City (Phase-I, construction of Boundary Fence and Master Planning	Karachi	Approved 29-10-2009	30-6-2011	148.710	0.000	6.300	0.000	6.300	142.410	38.640	103.770	142.410	0.000	4	100	0.000	0.000
1568	Introduction of E-Police System in Sindh	Sindh	Approved 28.4.2006	30-6-2011	941.440	157.800	120.000	0.000	277.800	663.640	0.000	378.806	378.806	0.000	30	70	0.000	0.000
1569	Hospital Management & Information System for Civil Hospital Karachi	Sindh	Approved 13.3.2008	30-6-2011	137.069	10.000	100.000	0.000	110.000	27.069	0.000	27.069	27.069	0.000	80	100	0.000	0.000
Sub-Total IT (On-Going Schemes)						1379.020	189.560	254.626	0.000	444.186	934.834	38.640	611.360	650.000	0.000	0.000 0.000		
IT New -Schemes																		
1570	Computerization of Domicile & PRC in coordination with NADRA	Karachi	Un-app.	30-6-2011	250.000	0.000	0.000	0.000	0.000	250.000	0.000	100.000	100.000	0.000	0	40	150.000	0.000
Sub Total IT (New Schemes)						250.000	0.000	0.000	0.000	0.000	250.000	0.000	100.000	100.000	0.000	150.000 0.000		

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Total Information Technology					1629.020	189.560	254.626	0.000	444.186	1184.834	38.640	711.360	750.000	0.000			150.000	0.000	
Science & Technological Research On-going Schemes																			
1571	Biomedical Studies and IPR (Intellectual Property Rights) and Documentation of Medicinal Plants used in the Treatment of Women Diseases in Sindh. (sponsoring by P&D Department)	Sindh	30-4-09	30-6-12	16.900	0.000	5.904	0.000	5.904	10.996	0.000	5.298	5.298	0.000	35	66	5.698	0.000	
TOTAL Science &Technological Research					16.900	0.000	5.904	0.000	5.904	10.996	0.000	5.298	5.298	0.000			5.698	5.698	
TOTAL-> Science & Information Technology Schemes					1645.920	189.560	260.530	0.000	450.090	1195.830	38.640	716.658	755.298					155.698	5.698

Excise & Taxation Department																		
Ongoing Schemes)																		
1572	Extension and re-juvenation of Computerization for vehicle registration & Tax collection System	Karachi	ApprovedPD WP March 2007	May-11	59.979	15.000	40.000	0.000	55.000	4.979	0.000	4.979	4.979	0.000	92	100	0.000	0.000
1573	Computerization of Property Tax in Sindh	Karachi	ApprovedPD WP October 2005	Jun-11	46.065	15.000	11.272	0.000	26.272	19.793	0.000	16.000	16.000	0.000	57	92	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1574	Establishment of New Computerized Record room at 3rd & 4th floor of Civic Center	Karachi	ApprovedPD WP March 2009	Dec-10	22.853	0.000	10.000	0.000	0.000	22.853	0.000	13.850	13.850	0.000	0	61	9.003	0.000
1575	Strengthening of Excise & Taxation Department including a. Automatic Payment System for taxes. b. Establishment of Modern E & T Offices. c. Feasibility Study for Excise Taxation House	Karachi	ApprovedPD WP November 2009	Jun-13	338.600	0.000	13.000	0.000	0.000	338.600	18.000	200.000	218.000	0.000	0	64	80.000	40.600
TOTAL On-going E&T Department					467.497	30.000	74.272	0.000	81.272	386.225	18.000	234.829	252.829	0.000	-	-	89.003	40.600

Board of Revenue
(on-going schemes)

1576	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS)	Sindh (23 districts)	Approved 26-1-2008	6/30/2013	921.812	31.770	25.973	0.000	57.743	864.069	0.000	40.000	40.000	0.000	6	11	280.000	261.810
1577	Preservation of Record in the Directorate of Settlement, Survey and Land Record by Scanning, Filming, Cataloging and Digitalization of Maps (R&S) System	Hyderabad	Approved 16-2-05	6/30/2013	363.709	17.677	25.073	0.000	42.750	320.959	0.000	45.000	45.000	0.000	12	24	100.000	136.210

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							Total	FPA			Capital	Revenue	Total		Financial Progress in %age upto		Financial Projection	
							8	9			12	13	14		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1578	Creation of GIS for Land Administration and Revenue Management in Sindh	All districts of Sindh (23)	Approved 26-1-2008	6/30/2013	648.860	8.860	23.229	0.000	32.089	616.771	0.000	92.046	92.046	0.000	5	19	200.000	208.860
1579	Automation of Stamps & Registration (RS& EP), BOR	Karachi & Hyderabad	Approved 13-7-02	6/30/2011	21.000	11.840	4.750	0.000	16.590	4.410	0.000	4.410	4.410	0.000	79	100	0.000	0.000
TOTAL On-going Board of Revenue					1955.381	70.147	79.025	0.000	149.172	1806.209	0.000	181.456	181.456	0.000			580.000	606.880
1580	BOR - New Schemes Automation of stamp & Registration, 21 districts	COMB-21 districts of Sindh (excluding Karachi & Hyderabad)	Un-approved	6/30/2013	412.940	0.000	0.000	0.000	0.000	412.940	6.000	59.000	65.000	0.000	0	16	132.080	104.200
TOTAL New Schemes Board of Revenue					412.940	0.000	0.000	0.000	0.000	412.940	6.000	59.000	65.000	0.000			132.080	104.200
TOTAL BOARD OF REVENUE					2368.321	70.147	79.025	0.000	149.172	2219.149	6.000	240.456	246.456	0.000			712.080	711.080

COOPERATION
DEPARTMENT
New Schemes

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
							1	2			3	4	5		6	7	8	9
1581	Estate Management GIS for Cooperative Housing Societies in Sindh (Pilot Phase)	Sindh	Un-app.	30-6-12	39.100	0.000	0.000	0.000	0.000	39.100	0.000	10.000	10.000	0.000	0	26	29.100	0.000
TOTAL COOPERATION					39.100	0.000	0.000	0.000	0.000	39.100	0.000	10.000	10.000	0.000			29.100	0.000
TOTAL S&IT (ONGOING					3818.798	289.707	413.827	0.000	680.534	3138.264	56.640	1032.943	1089.583	0.000			674.701	653.178
TOTAL S&IT (NEW					702.040	0.000	0.000	0.000	0.000	702.040	6.000	169.000	175.000	0.000			311.180	104.200
TOTAL S& INF. TECH:-					4520.838	289.707	413.827	0.000	680.534	3840.304	62.640	1201.943	1264.583	0.000			985.881	757.378